**2020年度学科群建设专项资金预算总表**

学科群名称： （金额单位：万元）

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 预算总金额 | | | |  | | | | | | |
| 分  项  目  建  设  经  费 | 序号 | | 项目名称 | | | | | 2020年预 算金额 | | 项目 负责人 |
| 1 | |  | | | | |  | |  |
| 2 | |  | | | | |  | |  |
| 3 | |  | | | | |  | |  |
| 4 | |  | | | | |  | |  |
| 5 | |  | | | | |  | |  |
| 6 | |  | | | | |  | |  |
| 7 | |  | | | | |  | |  |
| 8 | |  | | | | |  | |  |
| 9 | |  | | | | |  | |  |
| 10 | |  | | | | |  | |  |
| 11 | |  | | | | |  | |  |
| 12 | |  | | | | |  | |  |
| 13 | |  | | | | |  | |  |
| 14 | |  | | | | |  | |  |
| 15 | |  | | | | |  | |  |
| 16 | |  | | | | |  | |  |
| 17 | |  | | | | |  | |  |
| 18 | |  | | | | |  | |  |
|  | |  | | | | |  | |  |
| 合计 | | |  | | | | | | |  |
| 首席科学家 预留经费 | | |  | | | | | | |  |
| 绩效经费 | | |  | | | | | | |  |
| 经费执行 进度计划 | | 时间 | | | 6月 | 9月 | 11月 | | 12月 | |
| 经费执行金额 | | |  |  |  | |  | |

首席科学家签字： 填表人： 填表时间：